

Overview/General Information

Title I, Schoolwide Overview

Program: Title I, Schoolwide

Purpose: To provide a comprehensive reform strategy designed to upgrade the entire educational program in a Title I school.

Legislation: [Section 1114 Public Law 107-110: Title I, Part A.](#)

Guidance: [Title I Targeting](#)
[Serving Private Schools](#)
[Serving Preschool Children](#)
[Parental Involvement](#)
[LEA and School Improvement](#)
[Public School Choice](#)
[Supplemental Educational Services](#)
[Title I Paraprofessionals](#)
[Homeless Guidance](#)
[Schoolwide Programs](#)
[Highly Qualified Teachers FAQs](#)

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Program Detail

Title I School Wide

The following list shows existing Schoolwide Schools:

Schoolwide Attendance Center

Last Plan Revised on (mm/dd/yyyy):

Plan sent to OPI?

☐ Yes ☐ No

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Budget Pages

Budget Detail

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

Total Allocation Available for Budgeting

Topic 1: Improving Academic Achievement

Purpose Category	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Total Schoolwide Funds
Sub Total									

Topic 2: Assuring Qualified Personnel

Purpose Category	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Total Schoolwide Funds
Sub Total									

Topic 6: Increasing Parent and Community Involvement

Purpose Category	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Total Schoolwide Funds
Sub Total									
Totals									

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(B) Budgeted Property and Equipment Cost (Object 700)

(C) Allowable Direct Costs (A-B)

(D) Indirect Cost Rate %

(E) Maximum Indirect Cost ($C \times (D/1 + D)$)

(F) Total budgeted above

(G) Budgeted Indirect Cost

(H) Total Budget (F+G)

Allocation Remaining (A-H)

Budget Pages

Property and Equipment

Property and Equipment

Amount Budgeted for Property and Equipment under Object Code 700:

For each item costing \$5000 or more, enter the description of the item(s), the quantity of the item(s), and the unit cost of the item(s).

Description of Item	Quantity	Unit Cost	Total Cost
Total Cost of All Items			

Provide additional information below, if needed. (1000 character maximum)

Budget Pages
Budget Summary

Budget (Read Only)

Code	Purpose Category	100 Personal Service-Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	TOTAL
10	Instruction									
20	Support Services									
21	Parental/Family Involvement									
22	Professional Development									
23	Administration									
27	Pupil Transportation									
33	School and Community Support									
40	Facilities									
Total Indirect Costs										
Approved Indirect Cost X 0%										
Total Budget										

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